

SECRET/CONTROL - US OFFICIALS ONLY
SECURITY INFORMATION

German Democratic Republic

ACTUAL RECEIPTS UP TO 30 SEPTEMBER 1951 UNDER THE 1951 GDR BUDGET

figures for receipts up to 30 September

1951 (in percentages of the 1951 Plan).

Sectional Plan Number		Fulfill- ment in %	Sectional Plan Number		Fulfillment in %
03	Administration	86.1	16	Trade and supply	46.5
04	Foreign Affairs	300.0		Profits	45.6
05	State Administration and Interior	89.0	17	Currency payments omitted	
06	State Security	omitted		Procurement and purchase	450.0
07	State Planning Commission	81.7	18	Profits	40.0
08	Finances	93.7	19	Labor	69.4
	Money transfer Berlin	100.0		Health	77.1
	Bank profits	101.6	21	Hospitals	76.1
	Insurance profits	86.1	22	Social insurance	71.1
	Lowering of costs for investments	52.3	22	Transportation	114.7
10	Heavy industry	61.2	23	R Profits	101.5
	Profits	57.0		Postal and tele- communication system	56.4
	Currency payments	62.9		Profits	56.6
11	Machine-building	31.0	24	Reconstruction	75.9
	Profits	33.3	25	Public education	52.0
	Currency payments	30.2	26	Justice	63.6
12	Light industry	55.2	27	University system	57.2
	Profits	52.6	28	Taxes and duties	76.3
	Currency payments	70.5		Property and transportation taxes	72.0
13	Food, beverages, and tobacco industry	89.6		Consumer taxes and import duties	86.3
	Profits	94.7		Budget surcharges of the HO (Trade Organization)	79.8
	Currency payments	59.5		Other budget sur- charges	71.4
14	Agriculture and Forestry	79.6		Balance of taxes due from 1950	101.7
	Land reform	23.3		State commission for art matters	65.4
	Forestry	81.8			
15	Foreign and Intra-German Trade	82.2	31		
	Profits	50.7			
	Currency payments	100.0			

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